

DEMAND NO. 30 (SMALL SAVINGS AND LOTTERIES)

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 30	532.50	--	532.50	1079.00	--	1079.00	1093.00	--	1093.00	1367.50	--	1367.50
01 Salaries	18.66	--	18.66	60.00	--	60.00	60.00	--	60.00	63.00	--	63.00
02 Wages	0.12	--	0.12	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
11 Domestic travel expenses	1.51	--	1.51	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
13 Office expenses	5.65	--	5.65	17.00	--	17.00	17.00	--	17.00	17.00	--	17.00
14 Rents, Rates, Taxes	1.40	--	1.40	3.00	--	3.00	3.00	--	3.00	4.00	--	4.00
26 Advertising and Publicity	0.91	--	0.91	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
27 Minor Works	2.26	--	2.26	10.50	--	10.50	10.50	--	10.50	10.50	--	10.50
28 Professional Services	1.99	--	1.99	4.50	--	4.50	4.50	--	4.50	4.50	--	4.50
31 Grant-in-aid	500.00	--	500.00	815.50	--	815.50	815.50	--	815.50	1100.00	--	1100.00
50 Other charges	--	--	--	160.00	--	160.00	174.00	--	174.00	160.00	--	160.00