

DEMAND NO. 31 (PANCHAYATS)

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 31	3177.35	5792.30	8969.65	4500.00	10041.00	14541.00	4500.00	9241.00	13741.00	5566.00	10673.20	16239.20
01 Salaries	1359.48	163.91	1523.39	1632.50	170.10	1802.60	1632.50	170.10	1802.60	1778.00	390.00	2168.00
02 Wages	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
11 Domestic travel expenses	3.35	0.02	3.37	8.00	0.50	8.50	8.00	0.50	8.50	8.00	0.50	8.50
13 Office expenses	38.29	11.57	49.86	69.00	44.20	113.20	69.00	44.20	113.20	68.00	48.00	116.00
14 Rents, Rates, Taxes	0.77	--	0.77	5.00	--	5.00	5.00	--	5.00	12.00	--	12.00
20 Other Administrative Expenses	2.96	--	2.96	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
26 Advertising and Publicity	3.45	--	3.45	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
28 Professional Services	--	0.08	0.08	--	1.50	1.50	--	1.50	1.50	--	20.00	20.00
31 Grant-in-aid	1769.11	5494.84	7263.95	2760.00	5344.20	8104.20	2760.00	6144.20	8904.20	3674.50	6768.70	10443.20
32 Contributions	--	--	--	--	--	--	--	--	--	--	100.00	100.00
50 Other charges	-0.06	95.50	95.44	12.50	353.50	366.00	12.50	353.50	366.00	12.50	305.00	317.50
53 Major Works	--	26.38	26.38	--	4127.00	4127.00	--	2527.00	2527.00	--	3041.00	3041.00