

DEMAND NO. 32 (FINANCE)

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 32	10.46	8085.26	8095.72	300.00	33550.00	33850.00	18.00	20902.01	20920.01	25.00	27010.00	27035.00
33 Subsidies	--	148.50	148.50	--	550.00	550.00	--	202.01	202.01	--	550.00	550.00
50 Other charges	10.46	436.76	447.22	300.00	4000.00	4300.00	18.00	700.00	718.00	25.00	460.00	485.00
55 Loans and advances	--	--	--	--	1000.00	1000.00	--	--	--	--	1000.00	1000.00
60 Other capital expenditure	--	7500.00	7500.00	--	28000.00	28000.00	--	20000.00	20000.00	--	25000.00	25000.00