

DEMAND NO. 33 (REVENUE)

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 33	272.72	--	272.72	593.00	2000.00	2593.00	718.64	2000.00	2718.64	810.00	3000.00	3810.00
01 Salaries	--	--	--	17.20	--	17.20	17.20	--	17.20	17.20	--	17.20
11 Domestic travel expenses	--	--	--	--	--	--	--	--	--	--	--	--
13 Office expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
14 Rents, Rates, Taxes	--	--	--	1.80	--	1.80	1.80	--	1.80	1.80	--	1.80
31 Grant-in-aid	117.22	--	117.22	130.00	--	130.00	255.64	--	255.64	330.00	--	330.00
32 Contributions	155.50	--	155.50	343.00	--	343.00	343.00	--	343.00	360.00	--	360.00
50 Other charges	--	--	--	100.00	--	100.00	100.00	--	100.00	100.00	2000.00	2100.00
53 Major Works	--	--	--	--	2000.00	2000.00	--	2000.00	2000.00	--	1000.00	1000.00