

**DEMAND NO. 34 (SCHOOL EDUCATION)**

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 34</b>	<b>61154.00</b>	<b>10589.56</b>	<b>71743.56</b>	<b>66466.10</b>	<b>20238.06</b>	<b>86704.16</b>	<b>66466.10</b>	<b>11971.14</b>	<b>78437.24</b>	<b>69004.71</b>	<b>19543.73</b>	<b>88548.44</b>
01 Salaries	17241.47	93.32	17334.79	19275.35	178.50	19453.85	19275.35	85.42	19360.77	20389.00	135.00	20524.00
02 Wages	62.23	19.40	81.63	66.27	26.00	92.27	66.27	26.00	92.27	101.32	51.00	152.32
03 Overtime Allowance	0.28	--	0.28	0.77	--	0.77	0.77	--	0.77	0.77	--	0.77
11 Domestic travel expenses	7.88	0.51	8.39	18.73	0.60	19.33	18.73	0.10	18.83	24.23	0.50	24.73
13 Office expenses	117.37	140.81	258.18	136.26	151.02	287.28	136.26	136.82	273.08	144.31	176.02	320.33
14 Rents, Rates, Taxes	31.24	--	31.24	45.00	--	45.00	45.00	--	45.00	45.00	--	45.00
16 Publications	9.14	--	9.14	15.00	0.20	15.20	15.00	--	15.00	15.00	0.25	15.25
21 Supplies and Materials	5.39	17.49	22.88	29.52	45.02	74.54	29.52	25.18	54.70	29.02	48.02	77.04
24 POL	--	--	--	11.51	--	11.51	11.51	--	11.51	9.51	--	9.51
26 Advertising and Publicity	14.08	0.08	14.16	15.00	0.20	15.20	15.00	0.15	15.15	15.00	0.25	15.25
27 Minor Works	1.98	--	1.98	15.45	0.01	15.46	15.45	0.01	15.46	15.00	0.01	15.01
28 Professional Services	44.11	4.34	48.45	35.52	10.50	46.02	35.52	7.15	42.67	20.52	10.50	31.02
31 Grant-in-aid	43270.29	489.91	43760.20	46359.61	4615.66	50975.27	46359.61	3029.27	49388.88	47704.01	4175.58	51879.59
32 Contributions	--	612.11	612.11	2.00	850.01	852.01	2.00	427.06	429.06	2.00	1050.01	1052.01
33 Subsidies	65.88	--	65.88	70.00	--	70.00	70.00	--	70.00	85.00	--	85.00
34 Scholarships/Stipend	22.99	42.86	65.85	45.00	52.02	97.02	45.00	7.02	52.02	75.00	77.02	152.02
50 Other charges	259.67	7586.16	7845.83	325.11	10741.56	11066.67	325.11	6114.15	6439.26	330.02	10592.57	10922.59
51 Motor vehicles	--	--	--	--	1600.00	1600.00	--	1050.99	1050.99	--	25.00	25.00
52 Machinery and equipment	--	0.26	0.26	--	6.76	6.76	--	6.76	6.76	--	2.00	2.00
53 Major Works	--	1174.27	1174.27	--	1600.00	1600.00	--	847.68	847.68	--	2250.00	2250.00
55 Loans and advances	--	--	--	--	100.00	100.00	--	--	--	--	--	--
60 Other capital expenditure	--	408.04	408.04	--	260.00	260.00	--	207.38	207.38	--	950.00	950.00