

**DEMAND NO. 35 (HIGHER EDUCATION)**

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 35</b>	<b>10064.64</b>	<b>4018.91</b>	<b>14083.55</b>	<b>11500.00</b>	<b>5858.00</b>	<b>17358.00</b>	<b>11500.00</b>	<b>5443.00</b>	<b>16943.00</b>	<b>12199.00</b>	<b>6599.84</b>	<b>18798.84</b>
01 Salaries	794.61	1347.71	2142.32	1020.00	1609.01	2629.01	1020.00	1469.01	2489.01	1118.00	1713.01	2831.01
02 Wages	--	9.07	9.07	2.00	13.00	15.00	2.00	13.00	15.00	2.00	13.00	15.00
11 Domestic travel expenses	2.67	1.87	4.54	4.00	5.51	9.51	4.00	5.51	9.51	4.00	5.51	9.51
13 Office expenses	28.86	37.52	66.38	65.00	48.01	113.01	65.00	43.01	108.01	55.00	44.71	99.71
21 Supplies and Materials	29.83	59.07	88.90	70.00	40.01	110.01	70.00	40.01	110.01	60.00	40.01	100.01
26 Advertising and Publicity	--	4.05	4.05	--	8.80	8.80	--	8.80	8.80	--	7.80	7.80
27 Minor Works	--	--	--	5.00	3.50	8.50	5.00	3.50	8.50	5.00	3.50	8.50
28 Professional Services	0.38	1.76	2.14	2.00	6.01	8.01	2.00	6.01	8.01	2.00	6.01	8.01
31 Grant-in-aid	9192.18	972.00	10164.18	10287.00	1417.89	11704.89	10287.00	1382.89	11669.89	10908.00	1863.03	12771.03
32 Contributions	--	480.00	480.00	--	833.04	833.04	--	833.04	833.04	--	1135.04	1135.04
33 Subsidies	16.11	--	16.11	45.00	--	45.00	45.00	--	45.00	45.00	--	45.00
34 Scholarships/Stipend	--	137.37	137.37	--	302.10	302.10	--	262.10	262.10	--	262.10	262.10
50 Other charges	--	48.21	48.21	--	324.12	324.12	--	129.12	129.12	--	259.12	259.12
52 Machinery and equipment	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
53 Major Works	--	920.28	920.28	--	1246.50	1246.50	--	1246.50	1246.50	--	1246.50	1246.50