

**DEMAND NO. 42 (SPORTS AND YOUTH AFFAIRS)**

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 42</b>	<b>2900.21</b>	<b>7758.34</b>	<b>10658.55</b>	<b>3219.00</b>	<b>16856.25</b>	<b>20075.25</b>	<b>3219.00</b>	<b>16856.25</b>	<b>20075.25</b>	<b>3257.00</b>	<b>20424.15</b>	<b>23681.15</b>
01 Salaries	488.32	144.21	632.53	592.00	206.70	798.70	592.00	206.70	798.70	630.00	198.20	828.20
02 Wages	170.32	89.23	259.55	205.00	114.95	319.95	205.00	114.95	319.95	225.00	131.10	356.10
03 Overtime Allowance	--	--	--	1.25	0.55	1.80	1.25	0.55	1.80	1.25	1.10	2.35
11 Domestic travel expenses	2.79	0.73	3.52	8.25	4.65	12.90	8.25	4.65	12.90	8.25	4.65	12.90
13 Office expenses	95.99	29.02	125.01	112.50	77.30	189.80	112.50	77.30	189.80	114.50	92.80	207.30
14 Rents, Rates, Taxes	36.41	--	36.41	30.00	--	30.00	30.00	--	30.00	28.00	--	28.00
21 Supplies and Materials	103.40	263.83	367.23	157.00	426.00	583.00	157.00	426.00	583.00	147.00	435.00	582.00
22 Arms and Ammunition	--	--	--	--	--	--	--	--	--	--	--	--
26 Advertising and Publicity	40.49	1.18	41.67	60.00	30.00	90.00	60.00	30.00	90.00	60.00	38.00	98.00
27 Minor Works	28.04	--	28.04	22.00	108.40	130.40	22.00	108.40	130.40	22.00	108.40	130.40
28 Professional Services	7.98	--	7.98	13.00	15.30	28.30	13.00	15.30	28.30	13.00	20.50	33.50
31 Grant-in-aid	1829.01	1530.85	3359.86	1867.25	1850.60	3717.85	1867.25	1850.60	3717.85	1872.25	1925.60	3797.85
32 Contributions	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
34 Scholarships/Stipend	--	--	--	1.00	33.00	34.00	1.00	33.00	34.00	1.00	36.00	37.00
50 Other charges	97.46	4085.09	4182.55	149.25	11166.60	11315.85	149.25	11166.60	11315.85	134.25	1278.60	1412.85
51 Motor vehicles	--	--	--	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00
53 Major Works	--	1614.20	1614.20	--	2816.20	2816.20	--	2816.20	2816.20	--	16148.20	16148.20