

DEMAND NO. 56 (INFORMATION AND PUBLICITY)

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 56	303.77	1667.74	1971.51	418.00	2086.30	2504.30	418.00	3086.30	3504.30	460.00	2477.00	2937.00
01 Salaries	259.07	--	259.07	330.70	--	330.70	330.70	--	330.70	374.70	--	374.70
02 Wages	0.11	--	0.11	0.50	--	0.50	0.50	--	0.50	2.00	--	2.00
03 Overtime Allowance	0.58	--	0.58	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
04 Pensionary charges	12.00	--	12.00	20.00	--	20.00	20.00	--	20.00	25.00	--	25.00
11 Domestic travel expenses	1.96	--	1.96	3.50	--	3.50	3.50	--	3.50	3.50	--	3.50
13 Office expenses	30.05	2.59	32.64	53.00	15.00	68.00	53.00	15.00	68.00	51.50	3.00	54.50
14 Rents, Rates, Taxes	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
16 Publications	--	15.82	15.82	--	30.00	30.00	--	30.00	30.00	--	25.00	25.00
20 Other Administrative Expenses	--	0.83	0.83	0.10	10.00	10.10	0.10	10.00	10.10	0.10	5.00	5.10
26 Advertising and Publicity	--	473.35	473.35	--	150.00	150.00	--	150.00	150.00	--	200.00	200.00
27 Minor Works	--	--	--	--	10.00	10.00	--	10.00	10.00	--	4.00	4.00
31 Grant-in-aid	--	1025.00	1025.00	--	780.00	780.00	--	1780.00	1780.00	--	1510.00	1510.00
33 Subsidies	--	0.69	0.69	--	1.30	1.30	--	1.30	1.30	--	1.00	1.00
50 Other charges	--	149.46	149.46	8.00	1090.00	1098.00	8.00	1090.00	1098.00	1.00	729.00	730.00