

DEMAND NO. 62 (LAW)

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 62	1418.28	62.14	1480.42	2277.45	220.00	2497.45	2297.45	220.00	2517.45	1734.28	803.82	2538.10
01 Salaries	509.16	2.82	511.98	847.55	--	847.55	847.55	--	847.55	882.20	--	882.20
11 Domestic travel expenses	2.76	--	2.76	13.00	--	13.00	13.00	--	13.00	11.00	--	11.00
13 Office expenses	108.97	--	108.97	135.00	--	135.00	135.00	--	135.00	145.00	--	145.00
20 Other Administrative Expenses	117.14	--	117.14	300.40	--	300.40	300.40	--	300.40	135.58	--	135.58
26 Advertising and Publicity	--	--	--	3.50	--	3.50	3.50	--	3.50	3.50	--	3.50
27 Minor Works	9.81	--	9.81	100.00	--	100.00	100.00	--	100.00	80.00	--	80.00
28 Professional Services	159.49	--	159.49	280.00	--	280.00	280.00	--	280.00	320.00	--	320.00
31 Grant-in-aid	3.74	--	3.74	65.00	--	65.00	65.00	--	65.00	40.00	36.00	76.00
50 Other charges	507.21	--	507.21	533.00	--	533.00	553.00	--	553.00	117.00	--	117.00
52 Machinery and equipment	--	0.33	0.33	--	--	--	--	--	--	--	--	--
53 Major Works	--	58.99	58.99	--	220.00	220.00	--	220.00	220.00	--	767.82	767.82