

DEMAND NO. 63 (RAJYA SAINIK BOARD)

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 63	52.12	--	52.12	64.00	102.00	166.00	64.00	102.00	166.00	77.70	102.10	179.80
01 Salaries	38.47	--	38.47	45.00	--	45.00	45.00	--	45.00	50.00	--	50.00
11 Domestic travel expenses	0.21	--	0.21	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	4.04	--	4.04	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
26 Advertising and Publicity	0.46	--	0.46	0.80	--	0.80	0.80	--	0.80	1.00	--	1.00
27 Minor Works	0.44	--	0.44	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
32 Contributions	8.50	--	8.50	12.20	--	12.20	12.20	--	12.20	20.70	--	20.70
50 Other charges	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.10	2.10
53 Major Works	--	--	--	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00