

DEMAND NO. 70 (CIVIL SUPPLIES)

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 70	6494.82	11.42	6506.24	6001.09	1705.35	7706.44	6201.09	104.33	6305.42	6458.60	1160.37	7618.97
01 Salaries	400.18	--	400.18	502.60	--	502.60	502.60	--	502.60	625.60	--	625.60
02 Wages	1.08	--	1.08	1.21	--	1.21	1.21	--	1.21	1.51	--	1.51
03 Overtime Allowance	--	--	--	0.06	--	0.06	0.06	--	0.06	0.06	--	0.06
11 Domestic travel expenses	1.07	--	1.07	3.10	--	3.10	3.10	--	3.10	3.10	--	3.10
13 Office expenses	23.92	--	23.92	23.00	--	23.00	23.00	--	23.00	32.00	--	32.00
14 Rents, Rates, Taxes	0.18	--	0.18	0.30	--	0.30	0.30	--	0.30	0.35	--	0.35
26 Advertising and Publicity	2.15	--	2.15	8.50	--	8.50	8.50	--	8.50	8.50	--	8.50
27 Minor Works	18.39	--	18.39	81.00	--	81.00	81.00	--	81.00	161.00	--	161.00
28 Professional Services	12.06	--	12.06	26.00	--	26.00	26.00	--	26.00	26.00	--	26.00
33 Subsidies	529.68	6.34	536.02	35.02	2.00	37.02	35.02	2.00	37.02	0.03	0.20	0.23
43 Suspense	5103.74	--	5103.74	5120.00	--	5120.00	5320.00	--	5320.00	5300.00	--	5300.00
50 Other charges	152.37	5.08	157.45	0.30	1703.35	1703.65	0.30	102.33	102.63	0.45	1160.17	1160.62
64 Write-off/losses	250.00	--	250.00	200.00	--	200.00	200.00	--	200.00	300.00	--	300.00