

**DEMAND NO. 72 (SCIENCE, TECHNOLOGY AND ENVIRONMENT)**

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 72</b>	-0.09	354.46	354.37	--	<b>1494.14</b>	<b>1494.14</b>	--	<b>2134.14</b>	<b>2134.14</b>	--	<b>1513.40</b>	<b>1513.40</b>
01 Salaries	--	35.65	35.65	--	115.00	115.00	--	115.00	115.00	--	80.00	80.00
03 Overtime Allowance	--	0.16	0.16	--	0.60	0.60	--	0.60	0.60	--	0.60	0.60
11 Domestic travel expenses	--	0.01	0.01	--	2.30	2.30	--	2.30	2.30	--	2.30	2.30
12 Foreign travel expenses	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
13 Office expenses	--	9.16	9.16	--	14.10	14.10	--	14.10	14.10	--	17.10	17.10
16 Publications	--	--	--	--	0.14	0.14	--	0.14	0.14	--	0.14	0.14
26 Advertising and Publicity	-0.05	5.47	5.42	--	5.50	5.50	--	5.50	5.50	--	5.50	5.50
28 Professional Services	--	0.73	0.73	--	70.00	70.00	--	70.00	70.00	--	45.00	45.00
31 Grant-in-aid	-0.04	251.98	251.94	--	845.50	845.50	--	955.50	955.50	--	911.76	911.76
33 Subsidies	--	5.66	5.66	--	9.80	9.80	--	9.80	9.80	--	9.80	9.80
50 Other charges	--	13.83	13.83	--	100.20	100.20	--	130.20	130.20	--	170.20	170.20
53 Major Works	--	31.81	31.81	--	330.00	330.00	--	830.00	830.00	--	270.00	270.00