

**DEMAND NO. 73 (STATE ELECTION COMMISSION)**

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 73</b>	423.37	--	423.37	<b>320.00</b>	--	<b>320.00</b>	<b>320.00</b>	--	<b>320.00</b>	<b>400.00</b>	--	<b>400.00</b>
01 Salaries	86.45	--	86.45	200.00	--	200.00	200.00	--	200.00	170.00	--	170.00
02 Wages	0.02	--	0.02	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	1.59	--	1.59	3.95	--	3.95	3.95	--	3.95	3.95	--	3.95
13 Office expenses	327.30	--	327.30	70.00	--	70.00	70.00	--	70.00	140.50	--	140.50
26 Advertising and Publicity	6.29	--	6.29	1.00	--	1.00	1.00	--	1.00	5.50	--	5.50
27 Minor Works	--	--	--	--	--	--	--	--	--	35.00	--	35.00
28 Professional Services	1.72	--	1.72	21.00	--	21.00	21.00	--	21.00	21.00	--	21.00
50 Other charges	--	--	--	21.00	--	21.00	21.00	--	21.00	21.00	--	21.00