

DEMAND NO. 79 (GOA GAZETTEER)

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 79	21.98	1.82	23.80	36.00	12.00	48.00	36.00	12.00	48.00	39.00	12.60	51.60
01 Salaries	21.38	--	21.38	32.50	8.40	40.90	32.50	8.40	40.90	35.00	9.00	44.00
02 Wages	0.60	--	0.60	2.00	0.05	2.05	2.00	0.05	2.05	2.00	0.05	2.05
11 Domestic travel expenses	--	--	--	0.10	0.15	0.25	0.10	0.15	0.25	0.10	0.15	0.25
13 Office expenses	--	1.78	1.78	1.40	3.00	4.40	1.40	3.00	4.40	1.90	3.00	4.90
26 Advertising and Publicity	--	0.04	0.04	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
27 Minor Works	--	--	--	--	0.30	0.30	--	0.30	0.30	--	0.30	0.30