

**DEMAND NO. A1 (RAJ BHAVAN (CHARGED))**

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. A1</b>	376.12	--	376.12	<b>493.00</b>	--	<b>493.00</b>	<b>493.00</b>	--	<b>493.00</b>	<b>525.85</b>	--	<b>525.85</b>
01 Salaries	230.54	--	230.54	268.20	--	268.20	268.20	--	268.20	294.20	--	294.20
02 Wages	4.45	--	4.45	9.00	--	9.00	9.00	--	9.00	10.00	--	10.00
11 Domestic travel expenses	8.60	--	8.60	35.50	--	35.50	35.50	--	35.50	37.00	--	37.00
13 Office expenses	59.92	--	59.92	72.25	--	72.25	72.25	--	72.25	80.25	--	80.25
20 Other Administrative Expenses	19.33	--	19.33	18.50	--	18.50	18.50	--	18.50	19.50	--	19.50
26 Advertising and Publicity	0.37	--	0.37	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
27 Minor Works	2.35	--	2.35	6.60	--	6.60	6.60	--	6.60	1.60	--	1.60
28 Professional Services	16.81	--	16.81	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
50 Other charges	33.75	--	33.75	69.95	--	69.95	69.95	--	69.95	70.30	--	70.30