

**DEMAND NO. A3 (GOA PUBLIC SERVICE COMMISSION (CHARGED))**

(Rs. in lakhs)

Detailed Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. A3</b>	213.11	--	213.11	<b>246.50</b>	--	<b>246.50</b>	<b>246.50</b>	--	<b>246.50</b>	<b>333.50</b>	--	<b>333.50</b>
01 Salaries	175.45	--	175.45	205.00	--	205.00	205.00	--	205.00	245.00	--	245.00
02 Wages	3.16	--	3.16	4.00	--	4.00	4.00	--	4.00	5.50	--	5.50
11 Domestic travel expenses	0.79	--	0.79	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
12 Foreign travel expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	3.00	--	3.00
13 Office expenses	19.42	--	19.42	15.00	--	15.00	15.00	--	15.00	40.00	--	40.00
20 Other Administrative Expenses	1.25	--	1.25	3.00	--	3.00	3.00	--	3.00	5.00	--	5.00
26 Advertising and Publicity	7.10	--	7.10	10.00	--	10.00	10.00	--	10.00	15.00	--	15.00
27 Minor Works	--	--	--	--	--	--	--	--	--	--	--	--
28 Professional Services	5.94	--	5.94	7.00	--	7.00	7.00	--	7.00	18.00	--	18.00