

## DEMAND NO. 01

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(LEGISLATURE SECRETARIAT)**

	Revenue	Capital	Total
<b>Charged</b>	<b>84.00</b>	--	<b>84.00</b>
<b>Voted</b>	<b>1651.00</b>	<b>160.00</b>	<b>1811.00</b>
<b>Total</b>	<b>1735.00</b>	<b>160.00</b>	<b>1895.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 01</b>	<b>1936.75</b>	--	<b>1936.75</b>	<b>1800.00</b>	--	<b>1800.00</b>	<b>2125.00</b>	--	<b>2125.00</b>	<b>1895.00</b>	--	<b>1895.00</b>
2011 Parliament/ State/ Union Territory Legislature	1877.92	--	1877.92	1620.00	--	1620.00	1875.00	--	1875.00	1735.00	--	1735.00
7610 Loans to Government Servants, etc.	58.83	--	58.83	180.00	--	180.00	250.00	--	250.00	160.00	--	160.00