

DEMAND NO. 02

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(GENERAL ADMINISTRATION AND COORDINATION)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	5679.00	937.90	6616.90
Total	5679.00	937.90	6616.90

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 02	4129.94	20.64	4150.58	4185.90	1498.00	5683.90	4185.90	1598.00	5783.90	4369.00	2247.90	6616.90
2013 Council of Ministers	155.52	--	155.52	195.00	--	195.00	195.00	--	195.00	165.00	--	165.00
2052 Secretariat General Services	2590.87	8.79	2599.66	3010.40	200.00	3210.40	3010.40	200.00	3210.40	3303.00	310.00	3613.00
2251 Secretariat Social Services	188.57	--	188.57	246.00	--	246.00	246.00	--	246.00	276.00	--	276.00
3451 Secretariat Economic Services	1194.98	11.85	1206.83	734.50	23.00	757.50	734.50	123.00	857.50	625.00	1000.00	1625.00
4059 Capital Outlay on Public Works	--	--	--	--	1275.00	1275.00	--	1275.00	1275.00	--	907.90	907.90
4250 Capital Outlay on Other Social Services	--	--	--	--	--	--	--	--	--	--	30.00	30.00