

DEMAND NO. 03

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(DISTRICT AND SESSIONS COURT, NORTH GOA)**

| | Revenue | Capital | Total |
|----------------|----------------|---------|----------------|
| Charged | -- | -- | -- |
| Voted | 1510.47 | -- | 1510.47 |
| Total | 1510.47 | -- | 1510.47 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals 2012 - 2013 | | | Budget Estimates 2013 - 2014 | | | Revised Estimates 2013 - 2014 | | | Budget Estimates 2014 - 2015 | | |
|--------------------------------|------------------------|--------------|----------------|---------------------------------|---------------|----------------|----------------------------------|---------------|----------------|---------------------------------|---------------|----------------|
| | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| TOTAL DEMAND NO. 03 | 1166.02 | 90.81 | 1256.83 | 1239.00 | 125.00 | 1364.00 | 1239.00 | 175.00 | 1414.00 | 1332.00 | 178.47 | 1510.47 |
| 2014 Administration of Justice | 1166.02 | 90.81 | 1256.83 | 1239.00 | 125.00 | 1364.00 | 1239.00 | 175.00 | 1414.00 | 1332.00 | 178.47 | 1510.47 |