

## DEMAND NO. 04

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(DISTRICT AND SESSIONS COURT, SOUTH GOA)**

|                | Revenue        | Capital | Total          |
|----------------|----------------|---------|----------------|
| <b>Charged</b> | --             | --      | --             |
| <b>Voted</b>   | <b>1481.00</b> | --      | <b>1481.00</b> |
| <b>Total</b>   | <b>1481.00</b> | --      | <b>1481.00</b> |

(Rs. in lakhs)

| Demand and Major Heads         | Actuals<br>2012 - 2013 |              |                | Budget Estimates<br>2013 - 2014 |              |                | Revised Estimates<br>2013 - 2014 |              |                | Budget Estimates<br>2014 - 2015 |              |                |
|--------------------------------|------------------------|--------------|----------------|---------------------------------|--------------|----------------|----------------------------------|--------------|----------------|---------------------------------|--------------|----------------|
|                                | Non-Plan               | Plan         | Total          | Non-Plan                        | Plan         | Total          | Non-Plan                         | Plan         | Total          | Non-Plan                        | Plan         | Total          |
| 1                              | 2                      | 3            | 4              | 5                               | 6            | 7              | 8                                | 9            | 10             | 11                              | 12           | 13             |
| <b>TOTAL DEMAND NO. 04</b>     | <b>1036.38</b>         | <b>63.88</b> | <b>1100.26</b> | <b>1300.00</b>                  | <b>90.00</b> | <b>1390.00</b> | <b>1300.00</b>                   | <b>90.00</b> | <b>1390.00</b> | <b>1386.50</b>                  | <b>94.50</b> | <b>1481.00</b> |
| 2014 Administration of Justice | 1036.38                | 63.88        | 1100.26        | 1300.00                         | 90.00        | 1390.00        | 1300.00                          | 90.00        | 1390.00        | 1386.50                         | 94.50        | 1481.00        |