

DEMAND NO. 08

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(TREASURY AND ACCOUNTS
ADMINISTRATION, NORTH GOA)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	57804.99	178.00	57982.99
Total	57804.99	178.00	57982.99

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 08	51930.99	41.93	51972.92	53283.29	60.00	53343.29	53283.29	60.00	53343.29	57867.79	115.20	57982.99
2030 Stamps and Registration	143.60	--	143.60	107.18	--	107.18	107.18	--	107.18	147.18	--	147.18
2054 Treasury and Accounts Administration	1044.41	41.93	1086.34	1185.10	60.00	1245.10	1185.10	60.00	1245.10	1219.60	115.20	1334.80
2071 Pensions and Other Retirement Benefits	48741.99	--	48741.99	50000.00	--	50000.00	50000.00	--	50000.00	53610.00	--	53610.00
2075 Miscellaneous General Services	893.78	--	893.78	750.00	--	750.00	750.00	--	750.00	1725.00	--	1725.00
2235 Social Security and Welfare	889.09	--	889.09	888.01	--	888.01	888.01	--	888.01	988.01	--	988.01
7610 Loans to Government Servants, etc.	218.12	--	218.12	353.00	--	353.00	353.00	--	353.00	178.00	--	178.00