

DEMAND NO. 09

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(TREASURY AND ACCOUNTS
ADMINISTRATION, SOUTH GOA)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	414.70	--	414.70
Total	414.70	--	414.70

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 09	342.39	--	342.39	357.00	--	357.00	357.00	--	357.00	414.70	--	414.70
2054 Treasury and Accounts Administration	342.39	--	342.39	357.00	--	357.00	357.00	--	357.00	414.70	--	414.70