

DEMAND NO. 11

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(EXCISE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	1730.00	10.50	1740.50
Total	1730.00	10.50	1740.50

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 11	954.00	--	954.00	1500.00	10.00	1510.00	1500.00	--	1500.00	1730.00	10.50	1740.50
2039 State Excise	954.00	--	954.00	1500.00	--	1500.00	1500.00	--	1500.00	1730.00	--	1730.00
4059 Capital Outlay on Public Works	--	--	--	--	10.00	10.00	--	--	--	--	10.50	10.50