

## DEMAND NO. 12

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(COMMERCIAL TAXES)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>2194.00</b>	<b>355.00</b>	<b>2549.00</b>
<b>Total</b>	<b>2194.00</b>	<b>355.00</b>	<b>2549.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 12</b>	<b>1259.72</b>	<b>103.08</b>	<b>1362.80</b>	<b>1900.00</b>	<b>743.00</b>	<b>2643.00</b>	<b>2286.12</b>	<b>743.00</b>	<b>3029.12</b>	<b>2064.00</b>	<b>485.00</b>	<b>2549.00</b>
2040 Taxes on Sales, Trade, etc.	1166.98	10.45	1177.43	1643.00	150.00	1793.00	2029.12	150.00	2179.12	1757.00	130.00	1887.00
2045 Other Taxes and Duties on Commodities and Services	92.74	--	92.74	257.00	--	257.00	257.00	--	257.00	307.00	--	307.00
4059 Capital Outlay on Public Works	--	92.63	92.63	--	593.00	593.00	--	593.00	593.00	--	355.00	355.00