

DEMAND NO. 13

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(TRANSPORT)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	12137.10	1800.00	13937.10
Total	12137.10	1800.00	13937.10

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 13	3123.95	4542.51	7666.46	5238.00	15218.70	20456.70	4269.82	12539.19	16809.01	4677.60	9259.50	13937.10
2041 Taxes on Vehicles	268.25	--	268.25	585.00	--	585.00	357.07	--	357.07	450.10	--	450.10
2045 Other Taxes and Duties on Commodities and Services	54.39	--	54.39	157.00	--	157.00	81.70	--	81.70	109.00	--	109.00
3053 Civil Aviation	--	22.04	22.04	--	--	--	--	--	--	--	--	--
3055 Road Transport	2801.31	1517.03	4318.34	4496.00	6618.70	11114.70	3831.05	3939.19	7770.24	4118.50	7459.50	11578.00
5053 Capital Outlay on Civil Aviation	--	--	--	--	--	--	--	--	--	--	--	--
5055 Capital Outlay on Road Transport	--	3003.44	3003.44	--	8600.00	8600.00	--	8600.00	8600.00	--	1800.00	1800.00