

## DEMAND NO. 14

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of (GOA SADAN)

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>383.50</b>	--	<b>383.50</b>
<b>Total</b>	<b>383.50</b>	--	<b>383.50</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 14</b>	<b>315.22</b>	--	<b>315.22</b>	<b>400.00</b>	--	<b>400.00</b>	<b>400.00</b>	--	<b>400.00</b>	<b>383.50</b>	--	<b>383.50</b>
2052 Secretariat General Services	32.93	--	32.93	55.00	--	55.00	55.00	--	55.00	59.00	--	59.00
2070 Other Administrative Services	282.29	--	282.29	345.00	--	345.00	345.00	--	345.00	324.50	--	324.50