

DEMAND NO. 15

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of (COLLECTORATE, NORTH GOA)

	Revenue	Capital	Total
Charged	--	--	--
Voted	1954.30	150.00	2104.30
Total	1954.30	150.00	2104.30

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 15	1474.19	--	1474.19	1820.00	200.00	2020.00	1820.00	--	1820.00	1954.30	150.00	2104.30
2053 District Administration	1473.85	--	1473.85	1810.00	--	1810.00	1810.00	--	1810.00	1939.30	--	1939.30
2245 Relief on account of Natural Calamities	0.40	--	0.40	10.00	--	10.00	10.00	--	10.00	15.00	--	15.00
2515 Other Rural Development Programmes	-0.06	--	-0.06	--	--	--	--	--	--	--	--	--
4059 Capital Outlay on Public Works	--	--	--	--	200.00	200.00	--	--	--	--	150.00	150.00