

DEMAND NO. 16

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of (COLLECTORATE, SOUTH GOA)

	Revenue	Capital	Total
Charged	--	--	--
Voted	1673.20	1250.00	2923.20
Total	1673.20	1250.00	2923.20

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 16	1127.56	1500.00	2627.56	1600.00	2900.00	4500.00	1607.00	2900.00	4507.00	1673.20	1250.00	2923.20
2053 District Administration	1127.56	--	1127.56	1600.00	--	1600.00	1607.00	--	1607.00	1658.20	--	1658.20
2245 Relief on account of Natural Calamities	--	--	--	--	--	--	--	--	--	15.00	--	15.00
4059 Capital Outlay on Public Works	--	--	--	--	400.00	400.00	--	400.00	400.00	--	250.00	250.00
4070 Capital Outlay on Other Administrative Services	--	1500.00	1500.00	--	2500.00	2500.00	--	2500.00	2500.00	--	1000.00	1000.00