

## DEMAND NO. 21

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(PUBLIC WORKS)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>56327.15</b>	<b>46909.03</b>	<b>103236.18</b>
<b>Total</b>	<b>56327.15</b>	<b>46909.03</b>	<b>103236.18</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 21</b>	<b>46212.20</b>	<b>31563.85</b>	<b>77776.05</b>	<b>47700.00</b>	<b>46069.93</b>	<b>93769.93</b>	<b>47700.00</b>	<b>46069.93</b>	<b>93769.93</b>	<b>53000.00</b>	<b>50236.18</b>	<b>103236.18</b>
2059 Public Works	8777.43	227.13	9004.56	8861.40	300.00	9161.40	8861.40	300.00	9161.40	10106.80	335.50	10442.30
2070 Other Administrative Services	33.51	--	33.51	34.00	--	34.00	34.00	--	34.00	46.00	--	46.00
2215 Water Supply and Sanitation	20273.76	2495.18	22768.94	19777.25	2000.00	21777.25	19777.25	2000.00	21777.25	24295.90	2981.65	27277.55
2216 Housing	866.21	--	866.21	1132.15	--	1132.15	1132.15	--	1132.15	1299.65	--	1299.65
3054 Roads and Bridges	16261.29	--	16261.29	17895.20	10.00	17905.20	17895.20	10.00	17905.20	17251.65	10.00	17261.65
4059 Capital Outlay on Public Works	--	822.06	822.06	--	1000.00	1000.00	--	1000.00	1000.00	--	995.01	995.01
4215 Capital Outlay on Water Supply and Sanitation	--	8149.72	8149.72	--	16074.96	16074.96	--	16074.96	16074.96	--	17179.01	17179.01
4216 Capital Outlay on Housing	--	--	--	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
4551 Capital Outlay on Hill Areas	--	--	--	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
5054 Capital Outlay on Roads and Bridges	--	19869.76	19869.76	--	26624.97	26624.97	--	26624.97	26624.97	--	28675.01	28675.01