

## DEMAND NO. 23

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(HOME)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>1522.10</b>	--	<b>1522.10</b>
<b>Total</b>	<b>1522.10</b>	--	<b>1522.10</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 23</b>	<b>199.29</b>	--	<b>199.29</b>	<b>605.00</b>	--	<b>605.00</b>	<b>653.93</b>	--	<b>653.93</b>	<b>472.10</b>	<b>1050.00</b>	<b>1522.10</b>
2070 Other Administrative Services	161.52	--	161.52	425.00	--	425.00	454.43	--	454.43	297.10	1000.00	1297.10
2235 Social Security and Welfare	37.77	--	37.77	180.00	--	180.00	199.50	--	199.50	175.00	50.00	225.00