

DEMAND NO. 26

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(FIRE AND EMERGENCY SERVICES)**

	Revenue	Capital	Total
Charged	1.00	--	1.00
Voted	2326.93	1394.10	3721.03
Total	2327.93	1394.10	3722.03

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 26	1145.50	778.53	1924.03	1320.00	2393.93	3713.93	1332.14	1850.18	3182.32	1399.50	2322.53	3722.03
2070 Other Administrative Services	1145.50	530.03	1675.53	1320.00	843.93	2163.93	1332.14	950.18	2282.32	1399.50	928.43	2327.93
4059 Capital Outlay on Public Works	--	30.13	30.13	--	700.00	700.00	--	700.00	700.00	--	544.10	544.10
4070 Capital Outlay on Other Administrative Services	--	218.37	218.37	--	850.00	850.00	--	200.00	200.00	--	850.00	850.00