

DEMAND NO. 30

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(SMALL SAVINGS AND LOTTERIES)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	1367.50	--	1367.50
Total	1367.50	--	1367.50

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 30	532.50	--	532.50	1079.00	--	1079.00	1093.00	--	1093.00	1367.50	--	1367.50
2047 Other Fiscal Services	0.29	--	0.29	12.50	--	12.50	12.50	--	12.50	12.50	--	12.50
2075 Miscellaneous General Services	32.21	--	32.21	251.00	--	251.00	265.00	--	265.00	255.00	--	255.00
2235 Social Security and Welfare	500.00	--	500.00	815.50	--	815.50	815.50	--	815.50	1100.00	--	1100.00