

## DEMAND NO. 31

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of (PANCHAYATS)

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>13198.20</b>	<b>3041.00</b>	<b>16239.20</b>
<b>Total</b>	<b>13198.20</b>	<b>3041.00</b>	<b>16239.20</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 31</b>	<b>3177.35</b>	<b>5792.30</b>	<b>8969.65</b>	<b>4500.00</b>	<b>10041.00</b>	<b>14541.00</b>	<b>4500.00</b>	<b>9241.00</b>	<b>13741.00</b>	<b>5566.00</b>	<b>10673.20</b>	<b>16239.20</b>
2505 Rural Employment	--	2274.65	2274.65	--	2077.00	2077.00	--	2077.00	2077.00	--	3313.40	3313.40
2515 Other Rural Development Programmes	3156.08	3491.27	6647.35	4460.00	3837.00	8297.00	4460.00	4637.00	9097.00	5526.00	4318.80	9844.80
3451 Secretariat Economic Services	21.27	--	21.27	40.00	--	40.00	40.00	--	40.00	40.00	--	40.00
4216 Capital Outlay on Housing	--	18.42	18.42	--	2.00	2.00	--	2.00	2.00	--	1.00	1.00
4515 Capital Outlay on other Rural Development Programmes	--	7.96	7.96	--	4125.00	4125.00	--	2525.00	2525.00	--	3040.00	3040.00