

## DEMAND NO. 36

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(TECHNICAL EDUCATION)**

|                | Revenue        | Capital        | Total          |
|----------------|----------------|----------------|----------------|
| <b>Charged</b> | --             | --             | --             |
| <b>Voted</b>   | <b>2227.71</b> | <b>1660.52</b> | <b>3888.23</b> |
| <b>Total</b>   | <b>2227.71</b> | <b>1660.52</b> | <b>3888.23</b> |

(Rs. in lakhs)

| Demand and Major Heads                                    | Actuals<br>2012 - 2013 |                |                | Budget Estimates<br>2013 - 2014 |                |                | Revised Estimates<br>2013 - 2014 |                |                | Budget Estimates<br>2014 - 2015 |                |                |
|---|------------------------|----------------|----------------|---------------------------------|----------------|----------------|----------------------------------|----------------|----------------|---------------------------------|----------------|----------------|
|   | Non-Plan               | Plan           | Total          | Non-Plan                        | Plan           | Total          | Non-Plan                         | Plan           | Total          | Non-Plan                        | Plan           | Total          |
| 1   | 2                      | 3              | 4              | 5                               | 6              | 7              | 8                                | 9              | 10             | 11                              | 12             | 13             |
| <b>TOTAL DEMAND NO. 36</b>                                | <b>62.16</b>           | <b>1431.41</b> | <b>1493.57</b> | <b>88.00</b>                    | <b>2340.88</b> | <b>2428.88</b> | <b>61.68</b>                     | <b>2403.42</b> | <b>2465.10</b> | <b>86.40</b>                    | <b>3801.83</b> | <b>3888.23</b> |
| 2075 Miscellaneous General Services                       | 2.04                   | --             | 2.04           | 2.30                            | --             | 2.30           | 2.30                             | --             | 2.30           | 1.20                            | --             | 1.20           |
| 2203 Technical Education                                  | 60.12                  | 1461.42        | 1521.54        | 85.70                           | 2025.83        | 2111.53        | 59.38                            | 1752.99        | 1812.37        | 85.20                           | 2141.31        | 2226.51        |
| 4202 Capital Outlay on Education, Sports, Art and Culture | --                     | -30.01         | -30.01         | --                              | 315.05         | 315.05         | --                               | 650.43         | 650.43         | --                              | 1660.52        | 1660.52        |