

## DEMAND NO. 37

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(GOVERNMENT POLYTECHNIC, PANAJI)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>1832.00</b>	<b>100.00</b>	<b>1932.00</b>
<b>Total</b>	<b>1832.00</b>	<b>100.00</b>	<b>1932.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 37</b>	<b>911.28</b>	<b>492.92</b>	<b>1404.20</b>	<b>1070.00</b>	<b>677.00</b>	<b>1747.00</b>	<b>1070.00</b>	<b>677.00</b>	<b>1747.00</b>	<b>1140.00</b>	<b>792.00</b>	<b>1932.00</b>
2203 Technical Education	911.28	434.20	1345.48	1070.00	557.00	1627.00	1070.00	557.00	1627.00	1140.00	692.00	1832.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	58.72	58.72	--	120.00	120.00	--	120.00	120.00	--	100.00	100.00