

## DEMAND NO. 38

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(GOVERNMENT POLYTECHNIC, BICHOLIM)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>734.50</b>	<b>107.55</b>	<b>842.05</b>
<b>Total</b>	<b>734.50</b>	<b>107.55</b>	<b>842.05</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 38</b>	<b>56.31</b>	<b>598.37</b>	<b>654.68</b>	<b>77.00</b>	<b>768.80</b>	<b>845.80</b>	<b>78.00</b>	<b>799.42</b>	<b>877.42</b>	<b>82.00</b>	<b>760.05</b>	<b>842.05</b>
2203 Technical Education	56.31	533.61	589.92	77.00	588.80	665.80	78.00	588.80	666.80	82.00	652.50	734.50
4202 Capital Outlay on Education, Sports, Art and Culture	--	64.76	64.76	--	180.00	180.00	--	210.62	210.62	--	107.55	107.55