

DEMAND NO. 39

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(GOVERNMENT POLYTECHNIC, CURCHOREM)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	480.00	80.00	560.00
Total	480.00	80.00	560.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 39	--	367.15	367.15	--	458.65	458.65	--	458.65	458.65	--	560.00	560.00
2203 Technical Education	--	333.95	333.95	--	383.65	383.65	--	383.65	383.65	--	480.00	480.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	33.20	33.20	--	75.00	75.00	--	75.00	75.00	--	80.00	80.00