

DEMAND NO. 40

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(GOA COLLEGE OF ENGINEERING)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	2403.67	1206.63	3610.30
Total	2403.67	1206.63	3610.30

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 40	1100.84	928.52	2029.36	1562.00	2297.27	3859.27	1462.00	2297.27	3759.27	1533.75	2076.55	3610.30
2203 Technical Education	1100.84	633.52	1734.36	1562.00	890.27	2452.27	1462.00	890.27	2352.27	1533.75	869.92	2403.67
4202 Capital Outlay on Education, Sports, Art and Culture	--	295.00	295.00	--	1407.00	1407.00	--	1407.00	1407.00	--	1206.63	1206.63