

## DEMAND NO. 42

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(SPORTS AND YOUTH AFFAIRS)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>7533.15</b>	<b>16148.00</b>	<b>23681.15</b>
<b>Total</b>	<b>7533.15</b>	<b>16148.00</b>	<b>23681.15</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 42</b>	<b>2900.21</b>	<b>7758.34</b>	<b>10658.55</b>	<b>3219.00</b>	<b>16856.25</b>	<b>20075.25</b>	<b>3219.00</b>	<b>16856.25</b>	<b>20075.25</b>	<b>3257.00</b>	<b>20424.15</b>	<b>23681.15</b>
2204 Sports and Youth Services	2900.21	6144.14	9044.35	3219.00	14040.25	17259.25	3219.00	14040.25	17259.25	3257.00	4276.15	7533.15
4202 Capital Outlay on Education, Sports, Art and Culture	--	1614.20	1614.20	--	2816.00	2816.00	--	2816.00	2816.00	--	16148.00	16148.00