

DEMAND NO. 47

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(GOA MEDICAL COLLEGE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	18288.54	2820.00	21108.54
Total	18288.54	2820.00	21108.54

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 47	13435.90	3798.61	17234.51	12800.00	5637.70	18437.70	12800.00	4986.10	17786.10	13676.45	7432.09	21108.54
2210 Medical and Public Health	13435.90	3576.90	17012.80	12800.00	4067.70	16867.70	12800.00	4067.70	16867.70	13676.45	4612.09	18288.54
4210 Capital Outlay on Medical and Public Health	--	221.71	221.71	--	1570.00	1570.00	--	918.40	918.40	--	2820.00	2820.00