

## DEMAND NO. 48

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(HEALTH SERVICES)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>27371.19</b>	<b>865.07</b>	<b>28236.26</b>
<b>Total</b>	<b>27371.19</b>	<b>865.07</b>	<b>28236.26</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 48</b>	<b>11511.15</b>	<b>8764.85</b>	<b>20276.00</b>	<b>15022.49</b>	<b>10977.51</b>	<b>26000.00</b>	<b>15022.49</b>	<b>10793.51</b>	<b>25816.00</b>	<b>16099.27</b>	<b>12136.99</b>	<b>28236.26</b>
2210 Medical and Public Health	11511.15	7299.50	18810.65	15022.49	9104.27	24126.76	15022.49	9104.27	24126.76	16099.27	10071.92	26171.19
2211 Family Welfare	--	987.05	987.05	--	1300.00	1300.00	--	1116.00	1116.00	--	1200.00	1200.00
4210 Capital Outlay on Medical and Public Health	--	478.30	478.30	--	573.24	573.24	--	573.24	573.24	--	865.07	865.07