

## DEMAND NO. 51

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(GOA DENTAL COLLEGE)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>1532.00</b>	<b>971.00</b>	<b>2503.00</b>
<b>Total</b>	<b>1532.00</b>	<b>971.00</b>	<b>2503.00</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 51</b>	<b>712.08</b>	<b>471.36</b>	<b>1183.44</b>	<b>870.00</b>	<b>1661.00</b>	<b>2531.00</b>	<b>870.00</b>	<b>1661.00</b>	<b>2531.00</b>	<b>907.00</b>	<b>1596.00</b>	<b>2503.00</b>
2210 Medical and Public Health	712.08	385.95	1098.03	870.00	635.00	1505.00	870.00	635.00	1505.00	907.00	625.00	1532.00
4210 Capital Outlay on Medical and Public Health	--	85.41	85.41	--	1026.00	1026.00	--	1026.00	1026.00	--	971.00	971.00