

## DEMAND NO. 52

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(LABOUR)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>3213.90</b>	<b>2.00</b>	<b>3215.90</b>
<b>Total</b>	<b>3213.90</b>	<b>2.00</b>	<b>3215.90</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 52</b>	<b>444.17</b>	<b>2102.34</b>	<b>2546.51</b>	<b>572.00</b>	<b>3195.80</b>	<b>3767.80</b>	<b>572.00</b>	<b>2535.12</b>	<b>3107.12</b>	<b>597.00</b>	<b>2618.90</b>	<b>3215.90</b>
2210 Medical and Public Health	138.99	1658.29	1797.28	157.00	2458.20	2615.20	157.00	1974.32	2131.32	168.00	2083.00	2251.00
2230 Labour and Employment	305.18	444.05	749.23	415.00	727.60	1142.60	415.00	550.80	965.80	429.00	533.90	962.90
4250 Capital Outlay on Other Social Services	--	--	--	--	10.00	10.00	--	10.00	10.00	--	2.00	2.00