

## DEMAND NO. 57

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(SOCIAL WELFARE)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>25920.00</b>	<b>85.65</b>	<b>26005.65</b>
<b>Total</b>	<b>25920.00</b>	<b>85.65</b>	<b>26005.65</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 57</b>	<b>150.47</b>	<b>25174.80</b>	<b>25325.27</b>	<b>191.00</b>	<b>23670.00</b>	<b>23861.00</b>	<b>191.00</b>	<b>23242.00</b>	<b>23433.00</b>	<b>209.00</b>	<b>25796.65</b>	<b>26005.65</b>
2225 Welfare of SCs, STs and Other Backward Classes	41.09	144.87	185.96	66.00	566.00	632.00	66.00	516.00	582.00	70.00	770.00	840.00
2235 Social Security and Welfare	109.38	24863.63	24973.01	125.00	22902.00	23027.00	125.00	22674.00	22799.00	139.00	24941.00	25080.00
4225 Capital Outlay on Welfare of SCs, STs. and OBCs	--	166.00	166.00	--	200.00	200.00	--	50.00	50.00	--	83.65	83.65
6235 Loans for Social Security and Welfare	--	0.30	0.30	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00