

DEMAND NO. 63

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(RAJYA SAINIK BOARD)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	79.80	100.00	179.80
Total	79.80	100.00	179.80

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 63	52.12	--	52.12	64.00	102.00	166.00	64.00	102.00	166.00	77.70	102.10	179.80
2235 Social Security and Welfare	52.12	--	52.12	64.00	2.00	66.00	64.00	2.00	66.00	77.70	2.10	79.80
4059 Capital Outlay on Public Works	--	--	--	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00