

DEMAND NO. 65

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(ANIMAL HUSBANDRY AND VETERINARY SERVICES)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	10610.87	245.00	10855.87
Total	10610.87	245.00	10855.87

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 65	1469.00	3324.35	4793.35	1661.13	8180.91	9842.04	1661.13	7046.16	8707.29	1783.70	9072.17	10855.87
2403 Animal Husbandry	1435.79	895.50	2331.29	1620.43	1711.72	3332.15	1620.43	1701.97	3322.40	1738.00	2257.15	3995.15
2404 Dairy Development	24.42	2191.14	2215.56	25.40	6054.19	6079.59	25.40	5029.19	5054.59	30.40	6474.02	6504.42
2415 Agricultural Research and Education	8.79	--	8.79	15.30	--	15.30	15.30	--	15.30	15.30	--	15.30
2551 Hill Areas	--	59.59	59.59	--	100.00	100.00	--	100.00	100.00	--	96.00	96.00
4403 Capital Outlay on Animal Husbandry	--	178.12	178.12	--	315.00	315.00	--	215.00	215.00	--	245.00	245.00