

DEMAND NO. 66

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(FISHERIES)**

| | Revenue | Capital | Total |
|----------------|----------------|---------------|----------------|
| Charged | -- | -- | -- |
| Voted | 4688.80 | 774.20 | 5463.00 |
| Total | 4688.80 | 774.20 | 5463.00 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals 2012 - 2013 | | | Budget Estimates 2013 - 2014 | | | Revised Estimates 2013 - 2014 | | | Budget Estimates 2014 - 2015 | | |
|--|------------------------|----------------|----------------|---------------------------------|----------------|----------------|----------------------------------|----------------|----------------|---------------------------------|----------------|----------------|
| | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| TOTAL DEMAND NO. 66 | 469.62 | 2207.18 | 2676.80 | 623.00 | 5556.00 | 6179.00 | 623.00 | 4640.50 | 5263.50 | 620.20 | 4842.80 | 5463.00 |
| 2405 Fisheries | 469.62 | 1981.97 | 2451.59 | 623.00 | 4647.00 | 5270.00 | 623.00 | 4311.50 | 4934.50 | 620.20 | 3928.60 | 4548.80 |
| 2415 Agricultural Research and Education | -- | 1.22 | 1.22 | -- | 8.00 | 8.00 | -- | 8.00 | 8.00 | -- | 120.00 | 120.00 |
| 2551 Hill Areas | -- | 7.01 | 7.01 | -- | 17.00 | 17.00 | -- | 17.00 | 17.00 | -- | 20.00 | 20.00 |
| 4405 Capital Outlay on Fisheries | -- | 216.98 | 216.98 | -- | 874.00 | 874.00 | -- | 294.00 | 294.00 | -- | 755.00 | 755.00 |
| 4415 Capital Outlay on Agricultural Research and Education | -- | -- | -- | -- | 10.00 | 10.00 | -- | 10.00 | 10.00 | -- | 19.20 | 19.20 |