

DEMAND NO. 67

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(PORTS ADMINISTRATION)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	757.00	1014.50	1771.50
Total	757.00	1014.50	1771.50

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 67	523.90	996.05	1519.95	575.20	1650.00	2225.20	575.20	1555.59	2130.79	610.00	1161.50	1771.50
2405 Fisheries	5.22	--	5.22	11.25	--	11.25	11.25	--	11.25	11.25	--	11.25
3051 Ports and Lighthouses	518.68	93.28	611.96	563.95	124.00	687.95	563.95	114.00	677.95	598.75	110.00	708.75
3056 Inland Water Transport Services	--	53.65	53.65	--	57.00	57.00	--	31.00	31.00	--	37.00	37.00
5051 Capital Outlay on Ports and Lighthouses	--	206.36	206.36	--	564.00	564.00	--	564.00	564.00	--	541.00	541.00
5056 Capital Outlay on Inland Water Transport	--	642.76	642.76	--	905.00	905.00	--	846.59	846.59	--	473.50	473.50