

## DEMAND NO. 68

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(FORESTS)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>5415.96</b>	<b>76.50</b>	<b>5492.46</b>
<b>Total</b>	<b>5415.96</b>	<b>76.50</b>	<b>5492.46</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND NO. 68</b>	<b>1776.18</b>	<b>2043.63</b>	<b>3819.81</b>	<b>2050.00</b>	<b>3240.33</b>	<b>5290.33</b>	<b>2050.00</b>	<b>3241.28</b>	<b>5291.28</b>	<b>2034.70</b>	<b>3457.76</b>	<b>5492.46</b>
2406 Forestry and Wild Life	1776.18	1689.91	3466.09	2050.00	2535.96	4585.96	2050.00	2547.26	4597.26	2034.70	2725.06	4759.76
2551 Hill Areas	--	343.66	343.66	--	601.37	601.37	--	591.02	591.02	--	656.20	656.20
4406 Capital Outlay on Forestry and Wild Life	--	10.06	10.06	--	103.00	103.00	--	103.00	103.00	--	76.50	76.50