

DEMAND NO. 71

Estimate of the Amount required in the year ending 31st March, 2015 to defray the charges in respect of **(COOPERATION)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	1993.44	1768.75	3762.19
Total	1993.44	1768.75	3762.19

(Rs. in lakhs)

Demand and Major Heads	Actuals 2012 - 2013			Budget Estimates 2013 - 2014			Revised Estimates 2013 - 2014			Budget Estimates 2014 - 2015		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 71	615.11	1480.41	2095.52	880.21	1941.60	2821.81	880.21	2041.60	2921.81	920.51	2841.68	3762.19
2425 Cooperation	518.78	693.14	1211.92	733.21	874.00	1607.21	733.21	974.00	1707.21	758.51	1072.85	1831.36
2435 Other Agricultural Programmes	96.33	--	96.33	147.00	0.08	147.08	147.00	0.08	147.08	162.00	0.08	162.08
4059 Capital Outlay on Public Works	--	174.77	174.77	--	200.00	200.00	--	200.00	200.00	--	100.00	100.00
4425 Capital Outlay on Cooperation	--	438.79	438.79	--	687.40	687.40	--	687.40	687.40	--	1535.00	1535.00
6425 Loans for Cooperation	--	173.71	173.71	--	180.12	180.12	--	180.12	180.12	--	133.75	133.75